

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Chilmark
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 07/01/09 - 07/31/09
Cumulative Dates: 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	627	402.35	1	129.00	311.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	627	402.35	1	144.00	
LI % of Total	0.0%	0.0%	0.0%	7.5%	4.7%	4.0%	0.6%	
Residential New Construction	0	0.00	0	0	200.00	1	0.00	0.0%
Energy Star Lighting	0	0.00	1	2,931	104.10	10	0.00	0.0%
Energy Star Appliance	0	0.00	0	100	50.00	1	0.00	0.0%
Residential Conservation Service	2,889	986.26	2	4,671	7,776.71	12	18,764.00	41.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	2,889	986.26	3	7,702	8,130.81	24	18,764.00	
Res % of Total	100.0%	100.0%	100.0%	92.5%	95.3%	96.0%	80.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	4,505.28	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	4,505.28	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.2%	
Report Total	2,889	986.26	3	8,329	8,533.16	25	23,413.28	
Budget Comparison					8,179.06		23,413.28	34.9%